

St Anns Ward Priorities (currently being reviewed).

| Theme | Priorities | Key Actions | Outcomes | Lead |
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| Safer | To reduce antisocial behaviour In the St Anns Ward. | Neighbour and alcohol related noise, Identify the top location; Mansfield Road and address these using the existing NAT/NPT resources. Identify location of Street drinking in Ward which is currently a Neighbourhood priority; parks St Anns | <ul style="list-style-type: none"> Reduction in noise/alcohol ASB related problems across the Ward. | Nigel Bradley |
| | Tackle, drug taking and dealing particularly on parks and open spaces | <p>Crime wise Theft from local shops Shoplifting saw the largest % increase compared to the same period last year (114.3% increase, 8 additional offences compared to April – July 2014).</p> <p>CPOs to undertake an environmental street audit on 'hotspot streets' tackling street lighting issues/overgrown areas and various</p> | <ul style="list-style-type: none"> Reduction in the number of reported thefts | <p>Nigel Bradley and Garry Nelms</p> <p>Benjamin Parker</p> |

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| Neighbourhoods | <p>environmental issues affecting crime. NPT to report environmental issues that could impact on crime to NAT for immediate action</p> <p>Neighbourhood Priority for the period Aug – Oct were/are Continue High-Vis patrols around Comyn Gardens and Naresh food&wine – Looking at street drinking and drug dealing. Taking enforcement action against street drinkers in and around Comyn Gardens. Continue to support Police tackling burglary around Marple Square , Wells Road and Mapperley Park areas</p> | <p>Reduction in number of dog fouling incidents</p> <p>Reduction in the number of reported fly tips</p> | <p>Nigel Bradley & Benjamin Parker</p> <p>Benjamin Parker Tony Brown Mark Sunderland</p> <p>Martin Harris Benjamin Parker</p> |
| | <p>Continue with dog fouling operations and littering operations at various locations. Microchipping and</p> | | |

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| | <p>To tackle levels of fly tipping and ongoing issue of bins on streets</p> <p>Seek to protect vulnerable people within the St Anns Ward</p> <p>Modelling the work in the area; training, information, promoting campaigns and sharing best practice around DV issues</p> <p>To raise the profile of</p> | <p>responsible dog ownership</p> <ul style="list-style-type: none"> • Start the 'bins on streets' process at key areas and taking enforcement action where necessary. • Enforcement action taken against citizens who fly-tip on Duncombe Close. • Using new legislation (Community protection notices) to deal with ASB <p>Identify four hotspot areas for dog fouling; Marmion Park, Marmion Road - CPO operations to tackle this issue.</p> <p>Identify the top hotspots for fly tipping; Abbotsford Drive and Chandos Street and</p> | <p>Reduction in available locations for dealing and using</p> <p>Reduction of incidents of dog fouling Publishing of the FIDO report identifying hot spots</p> <p>Reduction in number of fly tips. Reduction in the number of bins on street and number of repeat bin contaminators</p> | <p>Mark Sunderland</p> <p>Miranda Clayton, Mark Sunderland and Benjamin Parker NCH Fire Service and Waste Management</p> <p>Nigel Bradley</p> <p>STRIDE Group Michelle Graley Nigel Bradley Louise Graham</p> |
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| | <p>the Neighbourhood Policing Team, and to engage local residents in local police priority setting.</p> <p>Ensure the views of local people assist in setting priorities.</p> | <p>Ransom Road and seek to address solutions via the NAT</p> <p>Identify the top three locations for Drug dealing/misuse and using in the Ward; King Edwards Park, St Catherine's Church and work with the NAT to solve these problems;</p> <p>Seek to address the issue of Domestic Violence in partnership with other agencies in the St Anns</p> <p>To attend the Local Issues Meeting across the ward and review priority quarterly and Ward Walks with the local Councillors</p> <p>To identify three local issues meeting with the</p> | <p>Reduction in available locations for dealing and using</p> <p>Promote first time reports and reduce repeat reporting of domestic violence</p> | <p>St Anns NAT Team</p> |
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| | | <p>NDO to talk to local residents about policing priorities.</p> <p>All partners to have a stall at the NAT's Week of Action – Tuesday 27th October</p> | | |
| <p>Families</p> | <p>To meaningfully engage children, young people and families into the community/supported services</p> | <p>Early Help 0-5's</p> <p>1. Implement changes to the delivery model in Children's Centres to reach and sustain contact with more vulnerable families across the Area 6, in partnership with Schools. (Increase School readiness)</p> <p>2. Increase involvement of parent's</p> | <p>Increase in percentage of eligible 2 year olds participating in the two year old programme.</p> <p>Increase the percentage of families within target groups that sustain contact and self-assess that need for Early Help has been met.</p> <p>Work in partnership with Schools to develop and 'Getting ready for nursery' area model to increase School readiness.</p> <p>Increase the number of volunteers in the area.</p> | <p>Delroy Peterkin</p> <p>Kathleen Thomas</p> <p>Kathleen Thomas</p> <p>Kathleen Thomas</p> |

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| | | <p>in the shaping and decision</p> <p>3. making of Area 6 Children's Centres.</p> <p>3. Increase registration and uptake of services by target groups overall by 10% - Focusing on child in need and DV)</p> <p>Early Help 5-19's</p> <p>1. Increase programme attendance, by prioritizing static site delivery with low attendance – minimum standard 20-25 unit attendance)</p> <p>2. Deliver a minimum of</p> | <p>Reform the parents forum groups and the representation of parents at the areas advisory board.</p> <p>Develop Children's Centre outreach</p> <p>Embed and maintain quality and tracking across all services.</p> <p>Increased attendance at static sites in St Ann's through effective monitoring of attendance at provision – Concentrating on St Ann's Play Centre</p> <p>The %of children or</p> | <p>Kathleen Thomas</p> |
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| | | <p>28 themed projects City wide (4 themed sessions in Area 6) Identified though Ward themes combined with Young people needs. (linking to health relationships – Reduction of vulnerability around CSE)</p> <p>4. Ensure that issues raised at the Nat re young people and targeted provision are taken to the YPP, including the need for outreach provision</p> | <p>young people who self-assess that they have an improved awareness o the theme after attending a Play and Youth Themed project.</p> <p>Increase referrals to the YPP enabling better targeting of services</p> <p>To ensure that the St Ann’s NAT discussed Hotspot information to feed up to the YPP.</p> | |
| Health | <p>Improve well being in the community. By promoting a better decade for health; Tackling the ward priorities of high levels of coronary heart disease, diabetes, obesity and low levels of exercise and poor eating.</p> | <p>To identify the ward based health priorities (where the dales ward fair worst than the city average) and delivery model to tackle this for the next period.</p> <p>In the meantime tackle the priorities set out below</p> | <p>AWAITING UPDATE ON SPECIFIC ACTIONS AND OUTCOMES</p> <p>*Although the NAT team have driven a Health & Wellbeing Day – Tuesday 27th October - 10.00am till 3.00pm as part of the St Anns</p> | |

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| | | <ul style="list-style-type: none"> - Cancers- Lung and Breast; - Diabetes - Mental Health - Overweight and Obesity inc Physical Activity; To raise awareness of the healthy eating services and - Smoking; To raise awareness of the smoking 'New Leaf' sessions. | Market promotion | |
| Working | Creation of an Employment and Skills plan for the ward that identifies the context and meaning for the work that we will do; this should include ward data, mapping, targets and delivery model. | <p>To work with the lead body to ensure that their current provision fits with the agreed local ward plan. This should include these priorities for 2014/15</p> <ul style="list-style-type: none"> - Reduction in youth unemployment - Reduction in long term unemployment - Increase profile of E&S provision in Area 6 - Incorporate financial inclusion | Increased participation in employment and skills opportunities for young people, 50 plus and long term unemployed. | Karen Douglas |

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| | | debt and benefit advice in provision - Deliver programme of community recruitment and information events | | |
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St Anns Ward Community Ward Walks 2015.

| Area/Estate | Date/Time | Meeting Point |
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| Duncombe Close, Beverley Square and Surrounding area | Tuesday 29 th September 2015 | St Anns Valley Centre |
| Leighton Street and surrounding area | Tuesday 3 rd November 2015 | Carlton Road and Leighton Street |
| Comyn Gardens | Tuesday 15 th December 2015 | Comyn Gardens and St Anns Wells Rd |

St Anns Ward Community Meetings.

| Group | Date | Venue |
|---|--|--------------------------------|
| St Anns Local Issues Meeting(Central) | Wed 30 th September 2015 – 6.00pm till 7.30pm | St Anns Valley Centre |
| St Anns Local Issues Meeting(S. Elements) | Wed 25 th November 2015 - 6.00pm till 7.30pm | Sneinton C of E Primary School |
| St Anns Local Issues Meeting(Stonebridge) | Wed 16 th December 2015 – 6.00pm till 7.30pm | Blue Bell Hill Com Centre |

St Anns Ward Community Engagement (Events Delivered and up and coming)

| Event | Lead Partner | Date/Time | Venue |
|---|---------------------|---|--|
| St Anns NAT Bulb Planting | NCC | Mon 26 th October 2015 | Various green spaces in the Ward |
| St Anns Week of Action | NCC – NAT | w/c 26 th October 2015 27 th October - Health & Wellbeing Family Fun Event 30 th October – Talent Showcase | Robin Hood Chase – Market Space |
| Made in Dagenham – Free Evening screening | NAT and Equation | Tuesday 27 th October 2015- Starts 6.00pm | The Chase Neighbourhood Centre |
| Strengthening Interventions to Reduce Domestic Abuse- Multi-Agency Networking Forum | STRIDE Team and NAT | Thursday 29 th October 2015- 12 till 1.30pm | The Chase Neighbourhood Centre |
| Christmas Lights Switch On | NCC | 2nd December 2015 – 4.00pm till 8.00pm | Robin Hood Chase and various other sites |

St Anns Ward Finance.

St Anns Ward Budget Allocations

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| St Anns Advice Group – Financial Resilience Workshop | £684 |
| Christmas Light Switch On St Anns and Sneinton – Top up | £4198 |
| Local Issues Meeting (YCYV) – Top up | £309 |
| St Anns Week of Action 2015 – Top up | £1,291 |
| Afro Caribbean and Asian Forum – Football Team Kit and Equipment | £2000 |
| Grand Total | £8,482 |

Analysis

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| Unspent Committed Balances b/fwd 14/15 | 17,470 |
| Uncommitted Balances b/fwd 14/15 | 29,169 |
| Balance as at 31/03/2015 | 46,638 |
| Budget Allocated 15/16 | 15,000 |
| Balance Available to Spend | 48,568 |
| Allocated Funds (Spent & Unspent) | 8,482 |
| Uncommitted Balances as at 31/03/16 | 40,086 |

St Anns Area Capital Fund 2015/2016
2015-2016 LTP allocation £68,000

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| Total Decommited*** | £0 |
| 2015-2016 LTP allocation | £97,000 |
| LTP carried forward from 2013-2015 | £33,749 |
| 2015 - 2016 Public Realm allocation | £58,250 |
| Public Realm carried forward from 2013-2015 | £23,501 |
| Total Available 2015 - 2016 ACF | £212,500 |
| *Less LTP schemes | - £51,894 |
| **Less Public Realm schemes | - £51,758 |
| ***Decommited funds | + £0 |
| Remaining available balance | £108,848 |
| LTP element remaining | £78,855 |
| Public Realm element remaining | £29,993 |

Others – Section 106, NCH Environmentals, Other Funding

NCH Environmental allocation for the ward for 2015/2016

| Area | Ward | Actual Budget (including carry over from 2014/15) | Schemes Approved | Schemes Committed | Schemes De Committed | Remaining Budget |
|------|----------|--|---------------------|----------------------|-------------------------|---------------------|
| 6 | St Ann's | £170,672 | £125,000 | £161,481 | £0 | £45,672 |